



# महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष ७, अंक ११]

मंगळवार, जुलै ६, २०२१/आषाढ १५, शके १९४३

[ पृष्ठे २६, किंमत : रुपये २७.००

असाधारण क्रमांक २३

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि  
विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Bill, 2021 (L. A. Bill No. XVI of 2021), introduced in the Maharashtra Legislative Assembly on the 6th July 2021, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,

I/c. Secretary (Legislation) to Government,  
Law and Judiciary Department.

## L. A. BILL No. XVI OF 2021.

### A BILL

*to authorise payment and appropriation of certain further sums from and  
out of the Consolidated Fund of the State for the services and purposes of the year  
ending on the thirty-first day of March 2022.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-second Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2021.

Withdrawal of  
Rs.  
2,31,49,75,31,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2021-  
2022.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty three thousand one hundred forty nine crores, seventy five lakhs, thirty one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2022, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2022.

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)            | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total          |
|---|---|--|--------------------------------------|--|----------------|
|   |   |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |   |  | Rs.                                  | Rs.  | Rs.            |
| <b>A-EXPENDITURE ON REVENUE ACCOUNT</b>             |   |  |                                      |  |                |
| <b>General Administration Department</b>            |   |  |                                      |  |                |
| A-6   | Information and Publicity               | 2220,  | 31,40,93,000                         | ...  | 31,40,93,000   |
|   |   | Total-General Administration Department  | 31,40,93,000                         | ...  | 31,40,93,000   |
| <b>Home Department.</b>                             |   |  |                                      |  |                |
| B-1   | Police Administration                   | 2014,<br>2055,<br>2070,  | 2,67,38,54,000                       | ...  | 2,67,38,54,000 |
|   |   | Administration of Justice<br>Police.<br>Other Administrative Services  |                                      |  |                |
| B-2   | State Excise                            | 2039,  | 6,85,00,000                          | ...  | 6,85,00,000    |
|   |   | State Excise   |                                      |  |                |
| B-4   | Secretariate and Other General Services | 2045,<br>2052,<br>2075,  | 1,08,00,000                          | ...  | 1,08,00,000    |
|   |   | Other Taxes and Duties on Commodities and<br>Services<br>Secretariat-General Services<br>Miscellaneous General Services    |                                      |  |                |
| B-5   | Jails                                   | 2056,  | 4,00,00,000                          | ...  | 4,00,00,000    |
|   |   | Jails  |                                      |  |                |
| B-7   | Economic Services                       | 3001,<br>3051,   | 1,00,00,00,000                       | ...  | 1,00,00,00,000 |
|   |   | Indian Railways-Policy Formulation, Direction,<br>Research and Other Miscellaneous Organisation.<br>Ports and Light Houses |                                      |  |                |
|   |   | Total-Home Department.   | 3,79,31,54,000                       | ...  | 3,79,31,54,000 |

THE SCHEDULE  
(See sections 2 and 3)

| See Sections 2 and 37   |                              |  |   |  |                |
|---|------------------------------|--|---|--|----------------|
| No. of Grant<br>or<br>other<br>Appropriation<br>(1)                                 | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                        |  | Total          |
|   |                              |  | Voted by the<br>Legislative Assembly<br>(4) | Charged on the<br>Consolidated Fund<br>(5) |                |
| <b>Revenue and Forests Department.</b>  |                              |  |   |  |                |
| C-7   | Forest                       | 2406,<br>2415,<br>2551,<br>Hill Areas  | 40,00,00,000                                | ...  | 40,00,00,000   |
|   |                              |  |   |  |                |
|   |                              | Total-Revenue and Forests Department.  | 40,00,00,000                                | ...  | 40,00,00,000   |
| <b>Agriculture,Animal Husbandry,Dairy<br/>Development and Fisheries Department.</b> |                              |  |   |  |                |
| D-3   | Agriculture Services         | 2401,<br>2402,<br>2406,<br>2415,<br>Crop Husbandry<br>Soil and Water Conservation<br>Forestry and Wild Life<br>Agricultural Research and Education | 2,50,00,00,000                              | ...  | 2,50,00,00,000 |
|   |                              |  |   |  |                |
|   |                              | 2403,<br>Animal Husbandry  | 4,00,00,000                                 | ...  | 4,00,00,000    |
|   |                              | 2405,<br>Fisheries   | 28,02,21,000                                | ...  | 28,02,21,000   |
| Total-Agriculture,Animal Husbandry,Dairy<br>Development and Fisheries Department.   |                              |  | 2,82,02,21,000                              | ...  | 2,82,02,21,000 |
| <b>School Education and Sports Department.</b>                                      |                              |  |   |  |                |
| E-2   | General Education            | 2202,<br>General Education   | 2,90,60,63,000                              | ...  | 2,90,60,63,000 |
|   |                              | Total-School Education and Sports Department.  | 2,90,60,63,000                              | ...  | 2,90,60,63,000 |





THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                 | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total          |
|---|--|--|--------------------------------------|--|----------------|
|   |  |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |  |  | Rs.                                  | Rs.  | Rs.            |
| H-6   | Public Works and Administrative and<br>Functional Buildings. | 2059, Public Works<br>2202, General Education<br>2203, Technical Education.<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2217, Urban Development<br>2230, Labour and Employment<br>2403, Animal Husbandry<br>2405, Fisheries | 58,18,00,000                         | ...  | 58,18,00,000   |
|   |  | Total-Public Works Department.   | 4,08,18,00,000                       | ...  | 4,08,18,00,000 |
|   |  | <b>Law and Judiciary Department.</b>   |                                      |  |                |
| J-1   | Administration of Justice                                    | 2014, Administration of Justice  | 5,53,92,000                          | 9,67,14,000                                | 15,21,06,000   |
|   |  | Total-Law and Judiciary Department.  | 5,53,92,000                          | 9,67,14,000                                | 15,21,06,000   |
|   |  | <b>Industries, Energy and Labour Department.</b>   |                                      |  |                |
| K-6   | Energy   | 2801, Power<br>2810, New and Renewable Energy  | 8,50,00,00,000                       | ...  | 8,50,00,00,000 |
|   |  | Total-Industries, Energy and Labour Department.  | 8,50,00,00,000                       | ...  | 8,50,00,00,000 |

| THE SCHEDULE<br>(See sections 2 and 3)                          |   |   |                                      |  |                 |
|---|---|---|--------------------------------------|--|-----------------|
| No. of Grant<br>or<br>other<br>Appropriation<br>(1)             | Services and Purposes<br>(2)  | Head of Account<br>(3)  | Sums not exceeding -                 |  | Total           |
|   |   |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                 |
|   |   |   | Rs.                                  | Rs.  | Rs.             |
| <b>Rural Development Department.</b>                            |   |   |                                      |  |                 |
| L-2   | District Administration.  | 2053, District Administration.  | 10,00,00,000                         | ...  | 10,00,00,000    |
|   |   | Total-Rural Development Department.   | 10,00,00,000                         | ...  | 10,00,00,000    |
| <b>Food, Civil Supplies and Consumer Protection Department.</b> |   |   |                                      |  |                 |
| M-2   | Food, Storage and Warehousing   | 2408, Food, Storage and Warehousing   | 9,42,000                             | ...  | 9,42,000        |
|   |   | Total-Food, Civil Supplies and Consumer Protection Department.                              | 9,42,000                             | ...  | 9,42,000        |
| <b>Social Justice and Special Assistance Department.</b>        |   |   |                                      |  |                 |
| N-3   | Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities. | 2053, District Administration.  | 17,62,66,70,000                      | ...  | 17,62,66,70,000 |
|   |   | 2202, General Education   |                                      |  |                 |
|   |   | 2205, Art and Culture   |                                      |  |                 |
|   |   | 2210, Medical and Public Health   |                                      |  |                 |
|   |   | 2211, Family Welfare  |                                      |  |                 |
|   |   | 2215, Water Supply and Sanitation   |                                      |  |                 |
|   |   | 2216, Housing   |                                      |  |                 |
|   |   | 2217, Urban Development   |                                      |  |                 |
|   |   | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |                                      |  |                 |
|   |   | 2230, Labour and Employment   |                                      |  |                 |
|   |   | 2235, Social Security and Welfare   |                                      |  |                 |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)  | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total           |
|---|---|--|--------------------------------------|--|-----------------|
|   |   |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                 |
|   |   |  | Rs.                                  | Rs.  | Rs.             |
|   |   | 2236, Nutrition  |                                      |  |                 |
|   |   | 2401, Crop Husbandry   |                                      |  |                 |
|   |   | 2402, Soil and Water Conservation  |                                      |  |                 |
|   |   | 2403, Animal Husbandry   |                                      |  |                 |
|   |   | 2405, Fisheries  |                                      |  |                 |
|   |   | 2406, Forestry and Wild Life   |                                      |  |                 |
|   |   | 2408, Food, Storage and Warehousing  |                                      |  |                 |
|   |   | 2501, Special Programmes for Rural Development   |                                      |  |                 |
|   |   | 2505, Rural Employment   |                                      |  |                 |
|   |   | 2801, Power  |                                      |  |                 |
|   |   | 2810, New and Renewable Energy   |                                      |  |                 |
|   |   | 2851, Village and Small Industries   |                                      |  |                 |
|   |   | 2852, Industries   |                                      |  |                 |
|   |   | Total-Social Justice and Special Assistance<br>Department.                                     | 17,62,66,70,000                      | ...  | 17,62,66,70,000 |
| <b>Planning Department.</b>                         |   |  |                                      |  |                 |
| O-2   | Welfare of Scheduled Caste and<br>Scheduled Tribes, Other Backward<br>Classes and Minorities. | 2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. | 44,83,50,000                         | ...  | 44,83,50,000    |
|   |   | 2235, Social Security and Welfare  |                                      |  |                 |
| O-3   | Rural Employment  | 2505, Rural Employment   | 1,00,00,00,000                       | ...  | 1,00,00,00,000  |
| O-14  | District Plan-Mumbai City   | 2202, General Education  |                                      |  |                 |
|   |   | 2203, Technical Education.   |                                      |  |                 |
|   |   | 2204, Sports and Youth Services  |                                      |  |                 |
|   |   | 2205, Art and Culture  | 4,000                                | ...  | 4,000           |



THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total |
|---|------------------------------|--|--------------------------------------|--|-------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |       |
|   |                              |  | Rs.                                  | Rs.  | Rs.   |
| O-20 District Plan-Raigad                           |                              | 2216, Housing  |                                      |  |       |
|   |                              | 2217, Urban Development  |                                      |  |       |
|   |                              | 2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |  |       |
|   |                              | 2230, Labour and Employment  |                                      |  |       |
|   |                              | 2235, Social Security and Welfare  |                                      |  |       |
|   |                              | 2405, Fisheries  |                                      |  |       |
|   |                              | 2851, Village and Small Industries   |                                      |  |       |
|   |                              | 3451, Secretariat-Economic Services  |                                      |  |       |
|   |                              | 3452, Tourism  |                                      |  |       |
|   |                              | 2202, General Education  | 9,000                                |  | 9,000 |
|   |                              | 2203, Technical Education.   |                                      | ...  |       |
|   |                              | 2204, Sports and Youth Services  |                                      |  |       |
|   |                              | 2205, Art and Culture  |                                      |  |       |
|   |                              | 2210, Medical and Public Health  |                                      |  |       |
|   |                              | 2215, Water Supply and Sanitation  |                                      |  |       |
|   |                              | 2217, Urban Development  |                                      |  |       |
|   |                              | 2220, Information and Publicity  |                                      |  |       |
|   |                              | 2230, Labour and Employment  |                                      |  |       |
|   |                              | 2235, Social Security and Welfare  |                                      |  |       |
|   |                              | 2236, Nutrition  |                                      |  |       |
|   |                              | 2403, Animal Husbandry   |                                      |  |       |
|   |                              | 2404, Dairy Development  |                                      |  |       |
|   |                              | 2405, Fisheries  |                                      |  |       |
|   |                              | 2406, Forestry and Wild Life   |                                      |  |       |
|   |                              | 2425, Co-operation   |                                      |  |       |
|   |                              | 2501, Special Programmes for Rural Development   |                                      |  |       |
|   |                              | 2515, Other Rural Development Programmes   |                                      |  |       |
|   |                              | 2702, Minor Irrigation   |                                      |  |       |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total |
|---|------------------------------|--|--------------------------------------|--|-------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |       |
|   |                              |  | Rs.                                  | Rs.  | Rs.   |
| O-26  | District Plan-Pune           | 2801, Power  |                                      |  |       |
|   |                              | 2810, New and Renewable Energy   |                                      |  |       |
|   |                              | 2851, Village and Small Industries   |                                      |  |       |
|   |                              | 3051, Ports and Light Houses   |                                      |  |       |
|   |                              | 3054, Roads and Bridges  |                                      |  |       |
|   |                              | 3056, Inland Water Transport   |                                      |  |       |
|   |                              | 3451, Secretariat-Economic Services  |                                      |  |       |
|   |                              | 3452, Tourism  |                                      |  |       |
|   |                              | 3604, Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                                      |  |       |
|   |                              | 2202, General Education  | 2,000                                |  | 2,000 |
|   |                              | 2203, Technical Education.   |                                      | ...  |       |
|   |                              | 2204, Sports and Youth Services  |                                      |  |       |
|   |                              | 2205, Art and Culture  |                                      |  |       |
|   |                              | 2210, Medical and Public Health  |                                      |  |       |
|   |                              | 2215, Water Supply and Sanitation  |                                      |  |       |
|   |                              | 2217, Urban Development  |                                      |  |       |
|   |                              | 2220, Information and Publicity  |                                      |  |       |
|   |                              | 2225, Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |  |       |
|   |                              | 2230, Labour and Employment  |                                      |  |       |
|   |                              | 2235, Social Security and Welfare  |                                      |  |       |
|   |                              | 2236, Nutrition  |                                      |  |       |
|   |                              | 2403, Animal Husbandry   |                                      |  |       |
|   |                              | 2404, Dairy Development  |                                      |  |       |
|   |                              | 2405, Fisheries  |                                      |  |       |
|   |                              | 2406, Forestry and Wild Life   |                                      |  |       |
|   |                              | 2425, Co-operation   |                                      |  |       |
|   |                              | 2515, Other Rural Development Programmes   |                                      |  |       |
|   |                              | 2702, Minor Irrigation   |                                      |  |       |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)  | Sums not exceeding -                 |  | Total |
|---|------------------------------|---|--------------------------------------|--|-------|
|   |                              |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |       |
|   |                              |   | Rs.                                  | Rs.  | Rs.   |
| O-36 District Plan-Nashik                           |                              | 2801, Power   |                                      |  |       |
|   |                              | 2810, New and Renewable Energy  |                                      |  |       |
|   |                              | 2851, Village and Small Industries  |                                      |  |       |
|   |                              | 3054, Roads and Bridges   |                                      |  |       |
|   |                              | 3451, Secretariat-Economic Services   |                                      |  |       |
|   |                              | 3452, Tourism   |                                      |  |       |
|   |                              | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions          |                                      |  |       |
|   |                              | 2202, General Education   | 4,000                                | ...  | 4,000 |
|   |                              | 2203, Technical Education.  |                                      |  |       |
|   |                              | 2204, Sports and Youth Services   |                                      |  |       |
|   |                              | 2205, Art and Culture   |                                      |  |       |
|   |                              | 2210, Medical and Public Health   |                                      |  |       |
|   |                              | 2215, Water Supply and Sanitation   |                                      |  |       |
|   |                              | 2217, Urban Development   |                                      |  |       |
|   |                              | 2220, Information and Publicity   |                                      |  |       |
|   |                              | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. |                                      |  |       |
|   |                              | 2230, Labour and Employment   |                                      |  |       |
|   |                              | 2236, Nutrition   |                                      |  |       |
|   |                              | 2403, Animal Husbandry  |                                      |  |       |
|   |                              | 2404, Dairy Development   |                                      |  |       |
|   |                              | 2405, Fisheries   |                                      |  |       |
|   |                              | 2406, Forestry and Wild Life  |                                      |  |       |
|   |                              | 2515, Other Rural Development Programmes  |                                      |  |       |
|   |                              | 2702, Minor Irrigation  |                                      |  |       |
|   |                              | 2801, Power   |                                      |  |       |
|   |                              | 2810, New and Renewable Energy  |                                      |  |       |
|   |                              | 2851, Village and Small Industries  |                                      |  |       |
|   |                              | 3054, Roads and Bridges   |                                      |  |       |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                 |                                     | Total |
|---|------------------------------|--|--------------------------------------|-------------------------------------|-------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund |       |
|   |                              |  | (4)                                  |                                     |       |
|   |                              |  | Rs.                                  | Rs.                                 | Rs.   |
| O-74 District Plan-Amaravati                        | 3451,                        | Secretariat-Economic Services  |                                      |                                     |       |
|   | 3452,                        | Tourism  |                                      |                                     |       |
|   | 3604,                        | Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions          |                                      |                                     |       |
|   | 2202,                        | General Education  | 9,000                                | ...                                 | 9,000 |
|   | 2203,                        | Technical Education.   |                                      |                                     |       |
|   | 2204,                        | Sports and Youth Services  |                                      |                                     |       |
|   | 2205,                        | Art and Culture  |                                      |                                     |       |
|   | 2210,                        | Medical and Public Health  |                                      |                                     |       |
|   | 2215,                        | Water Supply and Sanitation  |                                      |                                     |       |
|   | 2217,                        | Urban Development  |                                      |                                     |       |
|   | 2220,                        | Information and Publicity  |                                      |                                     |       |
|   | 2225,                        | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |                                     |       |
|   | 2230,                        | Labour and Employment  |                                      |                                     |       |
|   | 2235,                        | Social Security and Welfare  |                                      |                                     |       |
|   | 2236,                        | Nutrition  |                                      |                                     |       |
|   | 2403,                        | Animal Husbandry   |                                      |                                     |       |
|   | 2404,                        | Dairy Development  |                                      |                                     |       |
|   | 2405,                        | Fisheries  |                                      |                                     |       |
|   | 2406,                        | Forestry and Wild Life   |                                      |                                     |       |
|   | 2425,                        | Co-operation   |                                      |                                     |       |
|   | 2501,                        | Special Programmes for Rural Development   |                                      |                                     |       |
|   | 2515,                        | Other Rural Development Programmes   |                                      |                                     |       |
|   | 2702,                        | Minor Irrigation   |                                      |                                     |       |
|   | 2801,                        | Power  |                                      |                                     |       |
|   | 2810,                        | New and Renewable Energy   |                                      |                                     |       |
|   | 2851,                        | Village and Small Industries   |                                      |                                     |       |
|   | 3054,                        | Roads and Bridges  |                                      |                                     |       |
|   | 3451,                        | Secretariat-Economic Services  |                                      |                                     |       |

| THE SCHEDULE<br>(See sections 2 and 3)              |   |   |                                      |  |                 |
|---|---|---|--------------------------------------|--|-----------------|
| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                | Head of Account<br>(3)  | Sums not exceeding -                 |  | Total           |
|   |   |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                 |
|   |   |   | Rs.                                  | Rs.  | Rs.             |
|   |   | 3452, Tourism<br>3604, Compensation and Assignments to Local Bodies<br>and Panchayati Raj Institutions                                      |                                      |  |                 |
|   |   | Total-Planning Department.  | 1,44,83,78,000                       | ...  | 1,44,83,78,000  |
|   |   | <b>Public Health Department.</b>  |                                      |  |                 |
| R-1   | Medical and Public Health                                   | 2210, Medical and Public Health<br>2211, Family Welfare<br>2235, Social Security and Welfare  | 36,13,90,57,000                      | ...  | 36,13,90,57,000 |
|   |   | Total-Public Health Department.   | 36,13,90,57,000                      | ...  | 36,13,90,57,000 |
|   |   | <b>Medical Education and Drugs Department.</b>  |                                      |  |                 |
| S-1   | Medical and Public Health                                   | 2210, Medical and Public Health   | 5,13,73,01,000                       | ...  | 5,13,73,01,000  |
|   |   | Total-Medical Education and Drugs Department.   | 5,13,73,01,000                       | ...  | 5,13,73,01,000  |
|   |   | <b>Tribal Development Department.</b>   |                                      |  |                 |
| T-5   | Revenue Expenditure on Tribal Areas<br>Development Sub Plan | 2059, Public Works<br>2202, General Education<br>2204, Sports and Youth Services<br>2210, Medical and Public Health<br>2211, Family Welfare | 5,28,45,58,000                       | ...  | 5,28,45,58,000  |



THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1)         | Services and Purposes<br>(2) | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total          |
|---|------------------------------|--|--------------------------------------|--|----------------|
|   |                              |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|   |                              |  | Rs.                                  | Rs.  | Rs.            |
| 2215,   |                              | Water Supply and Sanitation  |                                      |  |                |
| 2217,   |                              | Urban Development  |                                      |  |                |
| 2225,   |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |  |                |
| 2230,   |                              | Labour and Employment  |                                      |  |                |
| 2235,   |                              | Social Security and Welfare  |                                      |  |                |
| 2236,   |                              | Nutrition  |                                      |  |                |
| 2401,   |                              | Crop Husbandry   |                                      |  |                |
| 2403,   |                              | Animal Husbandry   |                                      |  |                |
| 2405,   |                              | Fisheries  |                                      |  |                |
| 2406,   |                              | Forestry and Wild Life   |                                      |  |                |
| 2425,   |                              | Co-operation   |                                      |  |                |
| 2435,   |                              | Other Agricultural Programmes  |                                      |  |                |
| 2501,   |                              | Special Programmes for Rural Development   |                                      |  |                |
| 2505,   |                              | Rural Employment   |                                      |  |                |
| 2702,   |                              | Minor Irrigation   |                                      |  |                |
| 2801,   |                              | Power  |                                      |  |                |
| 2810,   |                              | New and Renewable Energy   |                                      |  |                |
| 2851,   |                              | Village and Small Industries   |                                      |  |                |
| 2852,   |                              | Industries   |                                      |  |                |
| 3054,   |                              | Roads and Bridges  |                                      |  |                |
| 3055,   |                              | Road Transport   |                                      |  |                |
| Total-Tribal Development Department.                        |                              |  | 5,28,45,58,000                       | ...  | 5,28,45,58,000 |
| <b>Co-operation, Marketing and Textiles<br/>Department.</b> |                              |  |                                      |  |                |
| V-1   | Interest Payments            | 2049,  | Interest Payments                    | ...  | 1,29,03,000    |
|   |                              |  |                                      |  | 1,29,03,000    |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)  | Head of Account<br>(3)   | Sums not exceeding -<br>(4)          |                                     |                |
|---|-------------------------------|--|--------------------------------------|-------------------------------------|----------------|
|   |                               |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund | Total          |
|   |                               |  | Rs.                                  | Rs.                                 | Rs.            |
| V-2   | Co-operation.                 | 2070, Other Administrative Services<br>2235, Social Security and Welfare<br>2406, Forestry and Wild Life<br>2425, Co-operation<br>2435, Other Agricultural Programmes<br>2851, Village and Small Industries<br>2852, Industries<br>3451, Secretariat-Economic Services<br>3456, Civil Supplies | 6,71,52,47,000                       | ...                                 | 6,71,52,47,000 |
|   |                               | Total-Co-operation, Marketing and Textiles<br>Department.  | 6,71,52,47,000                       | 1,29,03,000                         | 6,72,81,50,000 |
|   |                               | <b>Higher and Technical Education Department.</b>  |                                      |                                     |                |
| W-2   | General Education             | 2202, General Education  | 10,00,01,000                         | ...                                 | 10,00,01,000   |
| W-4   | Art and Culture               | 2205, Art and Culture  | 2,00,00,000                          | ...                                 | 2,00,00,000    |
|   |                               | Total-Higher and Technical Education Department.   | 12,00,01,000                         | ...                                 | 12,00,01,000   |
|   |                               | <b>Women and Child Development Department.</b>   |                                      |                                     |                |
| X-1   | Social Security and Nutrition | 2235, Social Security and Welfare<br>2236, Nutrition<br>2406, Forestry and Wild Life   | 6,28,31,58,000                       | ...                                 | 6,28,31,58,000 |
|   |                               | Total-Women and Child Development Department.  | 6,28,31,58,000                       | ...                                 | 6,28,31,58,000 |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1)                  | Services and Purposes<br>(2)                  | Head of Account<br>(3)  | Sums not exceeding -                 |  | Total           |
|--|---|---|--------------------------------------|--|-----------------|
|  |   |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                 |
|  |   |   | Rs.                                  | Rs.  | Rs.             |
| <b>Water Supply and Sanitation Department.</b>                       |   |   |                                      |  |                 |
| Y-2  | Water Supply and Sanitation                   | 2215,   | 30,00,00,00,000                      | ...  | 30,00,00,00,000 |
|  |   | Total-Water Supply and Sanitation Department.                       | 30,00,00,00,000                      | ...  | 30,00,00,00,000 |
| <b>SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT</b> |   |   |                                      |  |                 |
| ZA-2   | Secretariat and Other Social Services         | 2203,   |                                      |  |                 |
|  |   | 2230,   |                                      | 3,68,000                                   | 3,68,000        |
|  |   | 2235,   |                                      |  |                 |
|  |   | 2251,   |                                      |  |                 |
|  |   | 2406,   |                                      |  |                 |
|  |   | Technical Education.  |                                      |  |                 |
|  |   | Labour and Employment   |                                      |  |                 |
|  |   | Social Security and Welfare   |                                      |  |                 |
|  |   | Secretariat-Social Services   |                                      |  |                 |
|  |   | Forestry and Wild Life  |                                      |  |                 |
|  |   | Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT | ...                                  | 3,68,000                                   | 3,68,000        |
| <b>Maharashtra Legislature Secretariat</b>                           |   |   |                                      |  |                 |
| ZC-1   | Parliament/State/Union Territory Legislatures | 2011,   |                                      | 2,000                                      | 2,000           |
| ZC-2   | Social Security and Welfare                   | 2235,   |                                      | 2,43,90,000                                | 2,43,90,000     |
|  |   | Total-Maharashtra Legislature Secretariat                           | 2,43,92,000                          | ...  | 2,43,92,000     |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)             | Head of Account<br>(3)                                    | Sums not exceeding -                 |  | Total             |
|---|--|---|--------------------------------------|--|-------------------|
|   |  |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                   |
|   |  |   | Rs.                                  | Rs.  | Rs.               |
| <b>Tourism and Cultural Affairs Department.</b>     |  |   |                                      |  |                   |
| ZD-2  | Art and Culture                          | 2205, Art and Culture                                     | 2,44,10,000                          | ...  | 2,44,10,000       |
|   |  | Total-Tourism and Cultural Affairs Department.            | 2,44,10,000                          | ...  | 2,44,10,000       |
| <b>Marathi Language Department</b>                  |  |   |                                      |  |                   |
| ZF-1  | Secretariat-General Services             | 2052, Secretariat-General Services                        | 81,21,000                            | ...  | 81,21,000         |
|   |  | Total-Marathi Language Department                         | 81,21,000                            | ...  | 81,21,000         |
|   |  | Total-A-Expenditure on Revenue Account                    | 1,34,85,09,59,000                    | 10,99,85,000                               | 1,34,96,09,44,000 |
| <b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>             |  |   |                                      |  |                   |
| <b>Home Department.</b>                             |  |   |                                      |  |                   |
| B-10  | Capital Expenditure on Economic Services | 4055, Capital Outlay on Police                            | 18,00,00,000                         | ...  | 18,00,00,000      |
|   |  | 4070, Capital Outlay on Other Administrative Services     |                                      |  |                   |
|   |  | 5002, Capital Outlay on Indian Railways-(Commercial Line) |                                      |  |                   |
|   |  | 5055, Capital Outlay on Road Transport                    |                                      |  |                   |
|   |  | Total-Home Department.                                    | 18,00,00,000                         | ...  | 18,00,00,000      |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)  | Head of Account<br>(3)  | Sums not exceeding -                 |  | Total        |
|---|---|---|--------------------------------------|--|--------------|
|   |   |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |              |
|   |   |   | Rs.                                  | Rs.  | Rs.          |
|   |   | <b>Revenue and Forests Department.</b>  |                                      |  |              |
| C-9   | Capital Expenditure on Other<br>Administrative Services and on Social<br>Services | 4235,<br>4250,<br>6245,   | ...                                  | 1,70,44,000                                | 1,70,44,000  |
|   |   | Capital Outlay on Social Security and Welfare<br>Capital Outlay on Other Social Services<br>Loans for Relief on Account of Natural Calamities |                                      |  |              |
|   |   | Total-Revenue and Forests Department.   | ...                                  | 1,70,44,000                                | 1,70,44,000  |
|   |   | <b>Agriculture, Animal Husbandry, Dairy<br/>Development and Fisheries Department.</b>   |                                      |  |              |
| D-8   | Capital Outlay on Animal Husbandry  | 4403,   | 19,00,00,000                         | ...  | 19,00,00,000 |
|   |   | Total-Agriculture, Animal Husbandry, Dairy<br>Development and Fisheries Department.   | 19,00,00,000                         | ...  | 19,00,00,000 |
|   |   | <b>Urban Development Department.</b>  |                                      |  |              |
| F-5   | Capital Expenditure on Social Services  | 4217,<br>5475,  | 17,80,00,000                         | ...  | 17,80,00,000 |
|   |   | Capital Outlay on Urban Development<br>Capital Outlay on Other General Economic Services  |                                      |  |              |
|   |   | Total-Urban Development Department.   | 17,80,00,000                         | ...  | 17,80,00,000 |
|   |   | <b>Finance Department.</b>  |                                      |  |              |
| G-9   | Public Debt and Inter State Settlement  | 6003,<br>6004,<br>7810,   | ...                                  | 1,000                                      | 1,000        |
|   |   | Internal Debt of the State Government<br>Loans and Advances from the Central Government<br>Inter State Settlement                             |                                      |  |              |



THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3)                             | Sums not exceeding -   |  |              | Total           |
|---|--|--|--|--|--------------|-----------------|
|   |  |  | Voted by the<br>Legislative Assembly   | Charged on the<br>Consolidated Fund<br>(4) | Rs.<br>1,000 |                 |
|   |  | Total-Finance Department.                          | Rs.  | ...  | Rs.<br>1,000 | Rs.<br>1,000    |
| <b>Public Works Department.</b>                     |  |  |  |  |              |                 |
| H-7   | Capital Expenditure on Social Services and Other Economic Services.          | 4216,<br>4711,<br>5054,                            | Capital Outlay on Housing<br>Capital Outlay on Flood Control Projects<br>Capital Outlay on Roads and Bridges   | 38,00,00,01,000                            | ...          | 38,00,00,01,000 |
| H-8   | Capital Expenditure on Public Works Administrative and Functional Buildings. | 4059,<br>4202,<br>4210,<br>4217,<br>4235,<br>4250, | Capital Outlay on Public Works<br>Capital Outlay on Education, Sports, Art and Culture<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Urban Development<br>Capital Outlay on Social Security and Welfare<br>Capital Outlay on Other Social Services | 32,08,02,000                               | ...          | 32,08,02,000    |
| Total-Public Works Department.                      |  |  | 38,32,08,03,000  | ...  | ...          | 38,32,08,03,000 |
| <b>Water Resources Department.</b>                  |  |  |  |  |              |                 |
| I-5   | Capital Expenditure on Irrigation  | 4402,<br>4701,<br>4702,<br>4711,<br>4801,          | Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Major and Medium Irrigation<br>Capital Outlay on Minor Irrigation<br>Capital Outlay on Flood Control Projects<br>Capital Outlay on Power Projects   | 44,000                                     | ...          | 44,000          |
| Total-Water Resources Department.                   |  |  | 44,000   | ...  | ...          | 44,000          |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1)      | Services and Purposes<br>(2)                 | Head of Account<br>(3)                                      | Sums not exceeding -  |  | Total           |
|--|--|---|---|--|-----------------|
|  |  |   | Voted by the<br>Legislative Assembly  | Charged on the<br>Consolidated Fund<br>(4) |                 |
|  |  |   | Rs.   | Rs.  | Rs.             |
| <b>Industries, Energy and Labour Department.</b>         |  |   |   |  |                 |
| K-11   | Capital Expenditure on Energy.               | 4801,<br>6801,  | Capital Outlay on Power Projects<br>Loans for Power Projects  | 6,20,35,000<br>...                         | 6,20,35,000     |
| K-12   | Internal Debt of the State Government        | 6003,   | Internal Debt of the State Government   | ...  | 49,59,75,00,000 |
|  |  |   | Total-Industries, Energy and Labour Department.   | 6,20,35,000                                | 49,65,95,35,000 |
| <b>Social Justice and Special Assistance Department.</b> |  |   |   |  |                 |
| N-4  | Capital Expenditure on Social Services       | 4059,<br>4210,<br>4225,<br>4235,<br>4402,<br>4425,<br>6225, | Capital Outlay on Public Works<br>Capital Outlay on Medical and Public Health<br>Capital Outlay on Welfare of Scheduled<br>Caste, Scheduled Tribes, Other Backward Classes<br>and Minorities.<br>Capital Outlay on Social Security and Welfare<br>Capital Outlay on Soil and Water Conservation<br>Capital Outlay on Co-operation<br>Loans for Welfare of Scheduled Castes, Scheduled<br>Tribes, Other Backward Classes and Minorities. | 80,00,00,000<br>...                        | 80,00,00,000    |
|  |  |   | Total-Social Justice and Special Assistance<br>Department.  | 80,00,00,000                               | 80,00,00,000    |
| <b>Planning Department.</b>                              |  |   |   |  |                 |
| O-10   | Capital Outlay on Other Rural<br>Development | 4515,   | Capital Outlay on Other Rural Development<br>Programmes.  | 3,10,00,00,000                             | 3,10,00,00,000  |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) |                      | Services and Purposes<br>(2) | Head of Account<br>(3)                                      | Sums not exceeding -                 |                                     |     | Total |       |
|---|----------------------|------------------------------|---|--------------------------------------|-------------------------------------|-----|-------|-------|
|   |                      |                              |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund |     |       |       |
|   |                      |                              |   | (4)                                  |                                     |     |       |       |
|   |                      |                              |   | Rs.                                  | Rs.                                 | Rs. |       |       |
| O-21  | District Plan-Raigad |                              | 5452, Capital outlay on Tourism                             |                                      |                                     |     |       |       |
|   |                      |                              | 4059, Capital Outlay on Public Works                        |                                      |                                     |     |       |       |
|   |                      |                              | 4210, Capital Outlay on Medical and Public Health           |                                      |                                     |     |       |       |
|   |                      |                              | 4216, Capital Outlay on Housing                             |                                      |                                     |     |       |       |
|   |                      |                              | 4250, Capital Outlay on Other Social Services               |                                      |                                     |     |       |       |
|   |                      |                              | 4402, Capital Outlay on Soil and Water Conservation         |                                      |                                     |     |       |       |
|   |                      |                              | 4405, Capital Outlay on Fisheries                           |                                      |                                     |     |       |       |
|   |                      |                              | 4406, Capital Outlay on Forestry and Wild Life              |                                      |                                     |     |       |       |
|   |                      |                              | 4515, Capital Outlay on Other Rural Development Programmes. |                                      |                                     |     |       |       |
|   |                      |                              | 4711, Capital Outlay on Flood Control Projects              |                                      |                                     |     |       |       |
|   |                      |                              | 5054, Capital Outlay on Roads and Bridges                   |                                      |                                     |     |       |       |
|   |                      |                              | 6217, Loans for Urban Development                           |                                      |                                     |     |       |       |
|   |                      |                              | 6250, Loans for Other Social Services                       |                                      |                                     |     |       |       |
|   |                      |                              | 6851, Loans for Village and Small Industries.               |                                      |                                     |     |       |       |
|   |                      |                              |   |                                      | 7,000                               | ... |       | 7,000 |
| O-27  | District Plan-Pune   |                              | 4059, Capital Outlay on Public Works                        |                                      |                                     |     |       |       |
|   |                      |                              | 4210, Capital Outlay on Medical and Public Health           |                                      |                                     |     |       |       |
|   |                      |                              | 4216, Capital Outlay on Housing                             |                                      |                                     |     |       |       |
|   |                      |                              | 4250, Capital Outlay on Other Social Services               |                                      |                                     |     |       |       |
|   |                      |                              | 4402, Capital Outlay on Soil and Water Conservation         |                                      |                                     |     |       |       |
|   |                      |                              | 4403, Capital Outlay on Animal Husbandry                    |                                      |                                     |     |       |       |
|   |                      |                              | 4405, Capital Outlay on Fisheries                           |                                      |                                     |     |       |       |
|   |                      |                              | 4406, Capital Outlay on Forestry and Wild Life              |                                      |                                     |     |       |       |
|   |                      |                              | 4515, Capital Outlay on Other Rural Development Programmes. |                                      |                                     |     |       |       |
|   |                      |                              | 4711, Capital Outlay on Flood Control Projects              |                                      |                                     |     |       |       |
|   |                      |                              | 5054, Capital Outlay on Roads and Bridges                   |                                      |                                     |     |       |       |
|   |                      |                              | 6217, Loans for Urban Development                           |                                      |                                     |     |       |       |
|   |                      |                              | 6250, Loans for Other Social Services                       |                                      |                                     |     |       |       |
|   |                      |                              |   |                                      | 1,000                               | ... |       | 1,000 |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                | Sums not exceeding -                 |                                     |     | Total |
|---|------------------------------|---|--------------------------------------|-------------------------------------|-----|-------|
|   |                              |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund | (4) |       |
|   |                              |   | Rs.                                  | Rs.                                 | Rs. |       |
| O-37 District Plan-Nashik                           | 6851,                        | Loans for Village and Small Industries.               |                                      |                                     |     |       |
|   | 4059,                        | Capital Outlay on Public Works                        |                                      | 2,000                               | ... | 2,000 |
|   | 4210,                        | Capital Outlay on Medical and Public Health           |                                      |                                     |     |       |
|   | 4216,                        | Capital Outlay on Housing                             |                                      |                                     |     |       |
|   | 4250,                        | Capital Outlay on Other Social Services               |                                      |                                     |     |       |
|   | 4402,                        | Capital Outlay on Soil and Water Conservation         |                                      |                                     |     |       |
|   | 4403,                        | Capital Outlay on Animal Husbandry                    |                                      |                                     |     |       |
|   | 4406,                        | Capital Outlay on Forestry and Wild Life              |                                      |                                     |     |       |
|   | 4515,                        | Capital Outlay on Other Rural Development Programmes. |                                      |                                     |     |       |
|   | 4702,                        | Capital Outlay on Minor Irrigation                    |                                      |                                     |     |       |
|   | 5054,                        | Capital Outlay on Roads and Bridges                   |                                      |                                     |     |       |
|   | 6250,                        | Loans for Other Social Services                       |                                      |                                     |     |       |
|   |                              |   |                                      |                                     |     |       |
| O-75 District Plan-Amaravati                        | 4059,                        | Capital Outlay on Public Works                        |                                      | 6,000                               | ... | 6,000 |
|   | 4202,                        | Capital Outlay on Education, Sports, Art and Culture  |                                      |                                     |     |       |
|   | 4210,                        | Capital Outlay on Medical and Public Health           |                                      |                                     |     |       |
|   | 4216,                        | Capital Outlay on Housing                             |                                      |                                     |     |       |
|   | 4250,                        | Capital Outlay on Other Social Services               |                                      |                                     |     |       |
|   | 4402,                        | Capital Outlay on Soil and Water Conservation         |                                      |                                     |     |       |
|   | 4403,                        | Capital Outlay on Animal Husbandry                    |                                      |                                     |     |       |
|   | 4405,                        | Capital Outlay on Fisheries                           |                                      |                                     |     |       |
|   | 4406,                        | Capital Outlay on Forestry and Wild Life              |                                      |                                     |     |       |
|   | 4711,                        | Capital Outlay on Flood Control Projects              |                                      |                                     |     |       |
|   | 5054,                        | Capital Outlay on Roads and Bridges                   |                                      |                                     |     |       |
|   | 6217,                        | Loans for Urban Development                           |                                      |                                     |     |       |
|   | 6250,                        | Loans for Other Social Services                       |                                      |                                     |     |       |
|   | 6851,                        | Loans for Village and Small Industries.               |                                      |                                     |     |       |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                              | Head of Account<br>(3)   | Sums not exceeding -                 |                                     |                | Total |
|---|---|--|--------------------------------------|-------------------------------------|----------------|-------|
|   |   |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund | Rs.            |       |
|   |   |  | (4)                                  |                                     | Rs.            |       |
|   |   | Total-Planning Department.   | 3,10,00,16,000                       | ...                                 | 3,10,00,16,000 |       |
|   |   | <b>Public Health Department.</b>   |                                      |                                     |                |       |
| R-3   | Capital Outlay on Medical and Public Health               | 4210,  | 30,40,00,000                         | ...                                 | 30,40,00,000   |       |
|   |   | Total-Public Health Department.  | 30,40,00,000                         | ...                                 | 30,40,00,000   |       |
|   |   | <b>Medical Education and Drugs Department.</b>   |                                      |                                     |                |       |
| S-4   | Capital Outlay on Medical and Public Health               | 4210,  | 1,14,69,83,000                       | ...                                 | 1,14,69,83,000 |       |
|   |   | Total-Medical Education and Drugs Department.  | 1,14,69,83,000                       | ...                                 | 1,14,69,83,000 |       |
|   |   | <b>Tribal Development Department.</b>  |                                      |                                     |                |       |
| T-6   | Capital Expenditure on Tribal Areas Development Sub Plan. | 4059,  |                                      |                                     |                |       |
|   |   | 4202,  |                                      |                                     |                |       |
|   |   | 4225,  |                                      |                                     |                |       |
|   |   | 4250,  |                                      |                                     |                |       |
|   |   | 4402,  |                                      |                                     |                |       |
|   |   | 4406,  |                                      |                                     |                |       |
|   |   | 4425,  |                                      |                                     |                |       |
|   |   | 4701,  |                                      |                                     |                |       |
|   |   | Capital Outlay on Public Works   |                                      |                                     |                |       |
|   |   | Capital Outlay on Education, Sports, Art and Culture   |                                      |                                     |                |       |
|   |   | Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. |                                      |                                     |                |       |
|   |   | Capital Outlay on Other Social Services  |                                      |                                     |                |       |
|   |   | Capital Outlay on Soil and Water Conservation  |                                      |                                     |                |       |
|   |   | Capital Outlay on Forestry and Wild Life   |                                      |                                     |                |       |
|   |   | Capital Outlay on Co-operation   |                                      |                                     |                |       |
|   |   | Capital Outlay on Major and Medium Irrigation  |                                      |                                     |                |       |
|   |   |  | 2,000                                | ...                                 | 2,000          |       |



THE SCHEDULE  
(See sections 2 and 3)

| No.of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                     | Head of Account<br>(3)  | Sums not exceeding -                 |                                     |              | Total |
|--|--|---|--------------------------------------|-------------------------------------|--------------|-------|
|  |  |   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund |              |       |
|  |  |   |                                      | (4)                                 |              |       |
|  |  |   | Rs.                                  | Rs.                                 | Rs.          |       |
|  |  | 4702,<br>5054,<br>Capital Outlay on Minor Irrigation<br>Capital Outlay on Roads and Bridges   |                                      |                                     |              |       |
|  |  | Total-Tribal Development Department.  | 2,000                                | ...                                 | 2,000        |       |
|  |  |   |                                      |                                     |              |       |
|  |  | <b>Co-operation,Marketing and Textiles<br/>Department.</b>  |                                      |                                     |              |       |
|  |  |   |                                      |                                     |              |       |
| V-3  | Capital Expenditure on Social Services           | 4425,<br>4435,<br>4851,<br>5475,<br>Capital Outlay on Co-operation<br>Capital Outlay on Other Agricultural Programmes<br>Capital Outlay on Village and Small Industries.<br>Capital Outlay on Other General Economic Services | 88,23,80,000                         | ...                                 | 88,23,80,000 |       |
|  |  |   |                                      |                                     |              |       |
| V-4  | Internal Debt of the State Government            | 6003,<br>Internal Debt of the State Government  | ...                                  | 77,79,000                           | 77,79,000    |       |
|  |  |   |                                      |                                     |              |       |
|  |  | Total-Co-operation,Marketing and Textiles<br>Department.  | 88,23,80,000                         | 77,79,000                           | 89,01,59,000 |       |
|  |  |   |                                      |                                     |              |       |
|  |  | <b>SKILL DEVELOPMENT, EMPLOYMENT AND<br/>ENTREPRENEURSHIP DEPARTMENT</b>  |                                      |                                     |              |       |
|  |  |   |                                      |                                     |              |       |
| ZA-4   | Capital Outlay on Other Social Services          | 4250,<br>Capital Outlay on Other Social Services  | 50,00,00,000                         | ...                                 | 50,00,00,000 |       |
|  |  |   |                                      |                                     |              |       |
|  |  | Total-SKILL DEVELOPMENT, EMPLOYMENT AND<br>ENTREPRENEURSHIP DEPARTMENT  | 50,00,00,000                         | ...                                 | 50,00,00,000 |       |
|  |  |   |                                      |                                     |              |       |
|  |  | <b>Minorities Development Department.</b>   |                                      |                                     |              |       |
|  |  |   |                                      |                                     |              |       |
| ZE-2   | Capital Outlay on Social Security and<br>Welfare | 4235,<br>Capital Outlay on Social Security and Welfare  | 75,00,00,000                         | ...                                 | 75,00,00,000 |       |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)   | Head of Account<br>(3)   | Sums not exceeding -                 |  | Total             |
|---|--|--|--------------------------------------|--|-------------------|
|   |  |  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                   |
|   |  |  | Rs.                                  | Rs.  | Rs.               |
|   |  | Total-Minorities Development Department.   | 75,00,00,000                         | ...  | 75,00,00,000      |
|   |  |  |                                      |  |                   |
|   |  | <b>Other Backward Bahun Welfare Department</b>   |                                      |  |                   |
|   |  |  |                                      |  |                   |
| ZG-4  | Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. | Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. | 50,00,00,000                         | ...  | 50,00,00,000      |
|   |  | Total-Other Backward Bahun Welfare Department  | 50,00,00,000                         | ...  | 50,00,00,000      |
|   |  |  |                                      |  |                   |
|   |  | Total-B-Expenditure on Capital Account   | 46,91,42,63,000                      | 49,62,23,24,000                            | 96,53,65,87,000   |
|   |  | Grand Total  | 1,81,76,52,22,000                    | 49,73,23,09,000                            | 2,31,49,75,31,000 |

## STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2021-22.

The amounts are shown below :—

|                         |     | Rs.                      |
|-------------------------|-----|--------------------------|
| (a) Revenue Expenditure | . . | 1,34,96,09,44,000        |
| (b) Capital Expenditure | . . | 96,53,65,87,000          |
| Total                   | . . | <u>2,31,49,75,31,000</u> |

Mumbai,  
Dated the 6th July 2021.

AJIT PAWAR,  
Deputy Chief Minister.